		Estimated Total			Project Justification	Required In-Service	Existing Facility Equipment Rating	F	orecasted % Loadir	ng of Normal Rating	of Existing Equipme	ent	
DOC	Budget Number	Project Cost	Project Name	Location (Substation, Circuit, Facility ID)	(Distribution Service Required)	Date	(kVA)	2020	2021	2022	2023	2024	Notes
000	budget Humber	indject cost	Replace and Upgrade Electric SCADA	Ebeauon (Sabstation, encare, Facility 10)	(bistribution service negatica)	Dute	(KV) (Notes
Capital	ECE22	\$ 259,948		Electric SCADA Master - Concord DOC	Age/Condition	EOY 2021	Not Applicable - Age/Condition Replacement						
Capital	EEC1		Radio Upgrade Project	Various Locations	Age/Condition	EOY 2020	Not Applicable - Age/Condition Replacement						
cupitui		\$ 250,000	nullo opgrude rroject	36 Line - Structure 3	hge/contractor	2012020		Not Applied	ne nge/condition	Replacement			
Capital	DPB2	as une - structure 3 as une -											
cupitui	0102	\$ 334,433	hepidee hiver crossing structures	So the Structures Lound Ly	hge/contaction	2012020		Hot Applied	sie nge/condition				
	DPB4 (2019)												Includes costs from 2019
	SPB2 (2019)		Conversion in Downtown Concord and										Rating and % Deficiency Based on most
	DPB7		Gulf Street Substation - 13kV Additions	Gulf Street Substation and nearby			3,456 (Circuit Regulators)	157%	157%	158%	158%	159%	limiting element with exception of
Capital	SPC1	\$ 3,462,389	and Upgrades	distribution circuits	Capacity	June 1, 2020	8,186 (Substation Transformer)	116%	116%	117%	117%	117%	overcurrent protection settings
	DPB23	, . ,	37 Line - Reconductor Penacook to				.,,						
Capital	DRC41	\$ 1.058.505	McCoy St Tap	37 Line - Penacook to MacCoy Street Tap	Capacity	June 1, 2021	15,100	115%	116%	117%	119%	120%	
Capital	DPB46		2H2 Spacer Cable Replacement	3200 feet of Circuit 2H2	Age/Condition	EOY 2020	.,		ole - Age/Condition				
Capital	DPB82		15W2 Spacer Cable Replacement	3600 feet of Circuit 15W2	Age/Condition	EOY 2024	Not Applicable - Age/Condition Replacement						
		+		Circuit 1H2 and 1H3 in the vicinity of									
Capital	DPC1	\$ 498,461	Bridge St Switchgear Replacement	Bridge Street Substation	Age/Condition	EOY 2020	Not Applicable - Age/Condition Replacement						Includes costs from 2019
Capital	DRB00		Reliability Projects	Various Locations	Reliability	EOY 2020	Not Applicable - Reliability Project						
Capital	DRB20		Reliability Projects	To Be Determined	Reliability	EOY 2021	Not Applicable - Reliability Project						
Capital	DRB40		Reliability Projects	To Be Determined	Reliability	EOY 2022	Not Applicable - Reliability Project						
Capital	DRB60	+ 0.0/000	Reliability Projects	To Be Determined	Reliability	EOY 2022	Not Applicable - Reliability Project						1
Capital	DRB80		Reliability Projects	To Be Determined	Reliability	EOY 2023	Not Applicable - Reliability Project						
capitai	SPB6	÷ 575,000	nendomey Flojects	ro oc octermineu	Nendonicy	LU1 2024		NUL AL	meable - neildbillty				1
Capital	SPC27	¢ 551 945	Bridge St. Regulator Replacement	Bridge Street Substation	Age/Condition	EOY 2020		Not Applical	ole - Age/Condition	Penlacement			
Capital	JFC27	5 551,045	Bow Junction - Transformer High-Side	blidge Street Substation	Age/ condition	201 2020		Not Applicat	Jie - Age/ condition	Replacement			
Capital	SPB10	¢ 252 554	Protection	Bow Junction Substation	Capacity	June 1, 2020	10,326	94%	95%	96%	97%	98%	
Capital	SPB10 SPB31		Storrs Street Upgrades	Storrs Street Substation	Age/Condition	EOY 2021	10,520		ole - Age/Condition		5776	56%	
Capital	51051	\$ 337,730	Iron Works Road - Transformer High-	Storrs Street Substation	Age/ condition	2012021		Not Applicat	Sie - Age/ condition	Replacement		1	
Capital	SPB44	¢ 251.020	Side Protection	Iron Works Substation	Capacity	EOY 2022	10,326	86%	88%	90%	91%	93%	
Capital	37.044	\$ 231,930	Circuit 58X1 - Convert Main Street,	Circuit 5X3 - South Main Street pole 59	Capacity	E01 2022	10,328	60%	00%	90%	91%	95%	
Conconst	DPB6	¢ 272 726	Plaistow		Reliability	EOY 2020		Not An	plicable - Reliability	Decicet			
Seacoast	DFB0	\$ 5/5,/20		to pole 80	Reliability	E01 2020		NUL AL	plicable - Reliability	Project			
C	DPB8	¢	Replace Four (4) H- Structures on the	2250 Line Mariana Leveline	A (C	EOY 2020	Not Applicable - Age/Condition Replacement						
Seacoast	DPB8	\$ 461,126	3350 Sub-Transmission Line	3350 Line - Various Locations	Age/Condition	EUY 2020		NOT Applicat	ble - Age/Condition	Replacement			
				3348 Line - Hampton to Marsh Tap									
	DPB23			3350 Line - Marsh Tap to Seabrook									
Seacoast	DPB23 DRC41	¢ 10,000,040	3348/50 Lines - Rebuild	Substation 3359 Line - Marsh Tap to 3359J3	A (C	EOY 2022	Not Applicable - Age/Condition Replacement						
Seacoast	DRC41	\$ 10,962,245	5546/50 Lilles - Kebuliu		Age/Condition	EUT 2022		NOT Applicat	Jie - Age/Condition	Replacement			
			Classifie Classifier Constraints Marine Character	Circuit 6W1 - Pole 18 Main Street, South									
		4	Circuit 6W1 - Convert Main St. South Hampton to 8 kV	Hampton to Pole 11 Clement Lane East			M Net Applicable						
Seacoast	DPB26	\$ 2/5,/8/	Hampton to 8 kV	Kingston	Other	EOY2021	Not Applicable						
c	000.43	A 377.000	2242 8 2252 Units Dealers C	3342 and 3353 Line - Hampton to Tide	And Constitution	507 2022	Not Applicable - Age/Condition Replacement						
Seacoast	DPB42	\$ 377,660		Mill Tap	Age/Condition	EOY 2022	1	Not Applical	pie - Age/Condition	Replacement	1	1	
c	000.43		20T1 Transformer: Transfer Load to	Davids Will Colorate and 2074 Tax. C	Constaller	huma 4, 2022	1.000	000/	000/	0.00	0200	0.000	
Seacoast	DPB43	\$ 446,140		Dow's Hill Substation 20T1 Transformer	Capacity	June 1, 2022	1,860	89%	90%	91%	92%	93%	
	00000	¢ 220.000	Circuit 23X1: Convert Portion of South	Circuit 23X1 - South Road pole 59 to	Constaller	human 1, 2024	1.245	020/	050/	070/	0000	0.000	
Seacoast	DPB82	\$ 339,026	Road	pole 84	Capacity	June 1, 2024	1,246	83%	85%	87%	90%	92%	
		1				Phase 1 Per Customer							
	DRB16		Circuit 56X1 - Convert Route 125,	Circuit 56X1 from the vicinity of Hunt		Schedule - Phase 2 EOY							
Seacoast	DPC21		Kingston	Road to Dorre Road	Other	2021	Not Applicable - Protection Violation						
Seacoast	DRB00		Reliability Projects	Various Locations	Reliability	EOY 2020	Not Applicable - Reliability Project						+
Seacoast	DRB20		Reliability Projects	To Be Determined	Reliability	EOY 2021	Not Applicable - Reliability Project						
Seacoast	DRB40		Reliability Projects	To Be Determined	Reliability	EOY 2022	Not Applicable - Reliability Project						
Seacoast	DRB60		Reliability Projects	To Be Determined	Reliability	EOY 2023	Not Applicable - Reliability Project						
Seacoast	DRB80	\$ 375,000	Reliability Projects	To Be Determined	Reliability	EOY 2024		Not Ap	plicable - Reliability	Project			
		1											
	DRB00 (2019)	1.											DCR1 Cost Only - Does not include cost
Seacoast	DRC1	\$ 256,747	Circuit 13W2, Install Reclosers, Newton	Circuit 13W2 - Various Locations	Reliability	EOY 2020		Not Ap	plicable - Reliability	Project			as part of DRB00 in 2019
		1											
	DRB00 (2020)	1	Circuit 43X1 – Install Reclosers and										DCR21 Cost Only - Does not include co
Seacoast	DRC21	\$ 351,360	Implement Distribution Automation	Circuit 43X1 - Various Locations	Reliability	EOY 2021		Not Ap	plicable - Reliability	Project			as part of DRB00 in 2020
	SPB62												
Seacoast	SPC82	¢ 1 025 057	Guinea - Replace EM Relaying	Guinea Switching Station	Age/Condition	EOY 2024		Not Applical	ole - Age/Condition	Replacement			

List does not include blankets, condemned poles, facility projects, unspecified distribution or unspecified substation projects